

Annexure-1			Annexure-1			
ROPI/FMR Budget code No.(as per R)			Total Annual Maintenance Grants			
ROPI/FMR Budget Head: Annual I						
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	1550000	0	326619	441619	781761
2	Arwal	850000	0	700000	50000	100000
3	Aurangabad	1450000	0	312500	417500	720000
4	Banka	2926792	0	2926792	0	0
5	Begusarai	2000000	0	999999	700001	300000
6	Bhagalpur	2000000	0	841667	851667	306667
7	Bhojpur	1800000	293000	476336	476336	554328
8	Buxar	1350000	0	297900	411800	640300
9	Darbhanga	2000000	0	783333	783333	433334
10	East Champaran	1650000	0	775000	775000	100000
11	Gaya	2200000	600000	1600000	0	0
12	Gopalganj	1600000	0	1010000	285000	305000
13	Jamui	1350000	0	297500	392500	660000
14	Jehanabad	950000	0	197500	272500	480000
15	Kaimur	1050000	150000	900000	0	0
16	Katihar	1600000	0	575000	405000	620000
17	Khagaria	1050000	0	406000	351000	293000
18	Kishanganj	850000	0	182500	247500	420000
19	Lakhisarai	1200000	0	563369	343326	293305
20	Madhepura	1650000	0	1000000	650000	0
21	Madhubani	2250000	0	1475000	335000	440000
22	Munger	1250000	0	1250000	0	0
23	Muzaffarpur	2000000	1000000	1000000	0	0
24	Nalanda	1800000	0	825000	825000	150000
25	Nawada	1500000	375000	375000	410000	340000
26	Patna	2450000	0	900000	937500	612500
27	Purnia	5413407	0	1948824	2684584	780000
28	Rohtas	1750000	0	468333	518333	763333
29	Saharsa	1400000	87500	637500	587500	87500
30	Samastipur	2200000	0	2200000	0	0
31	Saran	1700000	0	1100000	600000	0
32	Sheikhpura	700000	0	286667	206667	206667
33	Sheohar	500000	0	350000	150000	0
34	Sitamarhi	6200000	3500000	1150000	1150000	400000
35	Siwan	2450000	0	950000	1500000	0
36	Supaul	850000	0	212500	267500	370000
37	Vaishali	1100000	1100000	0	0	0
38	West Champaran	1500000	0	1500000	0	0
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
<b>Total</b>		<b>68090199</b>	<b>7105500</b>	<b>31800839</b>	<b>18026166</b>	<b>11157695</b>
<b>State Level Fund Retention</b>		<b>200000</b>				
<b>Grand Total</b>		<b>68290199</b>				